



Essex Human Services Funding FY23 Scoring Results

- Step 1 The maximum score was established. The highest score of 10 x 6 scoring components x 6 reviewers = 360
 Step 2 Applicants scoring below 60% of the maximum score of 360 (216 or lower) were removed from funding recommendations.
 Step 3 Remaining applicants were sorted from highest to lowest score.
 Step 4 Total scores were divided by the maximum score of 360 and then multiplied by the applicant request for a percentage of the maximum score.
 Step 5 The total from the percentage of maximum score was then divided by the total budget for funding. This provided the funding ratio.
 Step 6 Each percentage of maximum score was then divided by the funding ratio for the recommended award total found in the green column.

Selectboard
Approved 6/5/2023

RANK	APPLICANT PROGRAM	APPLICANT REQUEST	TOTAL SCORE	Percent of Max Score	Percent of Available Funding	Percent of Request
1	Aunt Dot's	\$20,000.00	324	\$21,600.00	\$19,620.25	98.10%
2	Spectrum Youth and Family Services	\$10,000.00	270	\$9,000.00	\$8,175.11	81.75%
3	Voices for Inclusion in Essex and Westford (VIEW)	\$9,000.00	269	\$8,070.00	\$7,330.35	81.45%
4	Howard Center	\$7,500.00	263	\$6,575.00	\$5,972.37	79.63%
5	Age Well	\$15,000.00	249	\$12,450.00	\$11,308.90	75.39%
5	Committee on Temporary Shelter COTS	\$10,000.00	249	\$8,300.00	\$7,539.26	75.39%
5	Essex C.H.I.P.S.	\$20,000.00	249	\$16,600.00	\$15,078.53	75.39%
8	Steps to End Domestic Violence	\$15,000.00	247	\$12,350.00	\$11,218.06	74.79%
8	Turning Point Center of Chittenden County - Recovery Support Services	\$5,000.00	247	\$4,116.67	\$3,739.35	74.79%
10	Jericho Underhill Ecumenical Ministry - Essex Food Shelf	\$6,000.00	244	\$4,880.00	\$4,432.72	73.88%
11	Partners In Adventure	\$6,000.00	238	\$4,760.00	\$4,323.72	72.06%
12	Champlain Housing Trust - Susan's Pantry	\$10,410.00	237	\$8,223.90	\$7,470.14	71.76%
13	HOPE Works - 24 hour sexual assault hotline	\$1,500.00	234	\$1,170.00	\$1,062.76	70.85%
14	Vermont Works for Women - Rosie's Girls	\$6,000.00	231	\$4,620.00	\$4,196.55	69.94%
15	Vermont Foundation for Recovery - residences	\$15,000.00	227	\$11,350.00	\$10,309.72	68.73%
15	Vermont Professionals of Color Network	\$20,000.00	227	\$15,133.33	\$13,746.29	68.73%
17	Lake Champlain Community Sailing Center - Floating Classrooms	\$4,000.00	226	\$3,013.33	\$2,737.15	68.43%
18	UVM Health Network Home Health & Hospice - Adult Home Health	\$20,000.00	222	\$14,800.00	\$13,443.51	67.22%
19	Child Care Resource	\$20,000.00	221	\$14,733.33	\$13,382.95	66.91%
20	Champlain Valley Office of Economic Opportunity - Chittenden Community Action	\$2,500.00	220	\$1,833.33	\$1,665.30	66.61%
21	Vermont Association for the Blind & Visually Impaired	\$1,500.00	208		\$0.00	0.00%
22	Kimball Wellness Association - Vermont Reproductive Health Access	\$10,000.00	207		\$0.00	0.00%
23	Prevent Child Abuse - Nurturing Parenting Programs	\$2,500.00	203		\$0.00	0.00%
24	ReSOURCE - Workforce Development	\$2,000.00	201		\$0.00	0.00%
25	Pathways Vermont	\$10,000.00	195		\$0.00	0.00%
26	Sleep in Heavenly Peace	\$20,000.00	190		\$0.00	0.00%
27	American Red Cross	\$2,500.00	176		\$0.00	0.00%
				\$183,578.90	\$166,753.00	

Available Funding
\$166,753.00

Funding Ratio
1.100903132

Maximum Score
360